12/5/85

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SOCIAL SERVICES MONTHLY STATISTICAL REPORT

APRIL 1985

GOVERNMENT OF THE DISTRICT OF COLUMBIA
DEPARTMENT OF HUMAN SERVICES
OFFICE OF POLICY AND PLANNING
RESEARCH & STATISTICS DIVISION
SOCIAL RESEARCH & STATISTICS BRANCH

SOCIAL SERVICES MONTHLY STATISTICAL REPORT

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TABLE 1
PUBLIC ASSISTANCE CASES AND PAYMENTS:
INCOME MAINTENANCE ADMINISTRATION
APRIL 1985

	CURRENT MONTH	SAME MONTH LAST YEAR	PERCENT CHANGE
ALL CATEGORIES			
Cases Receiving Assistance 1/....	42,504	43,228	-1.7
Persons.....	64,069	67,920	-6.0
Total Payments 1/.....	$ 8,124,691	7,906,459	2.8
Federal Share.....	$ 3,231,272	3,352,094	-3.7
Local Share.....	$ 4,893,419	4,554,365	7.4
AID TO DEPENDENT CHILDREN (ALL AFDC)			
Cases Receiving Assistance.....	22,582	23,852	-5.7
Persons.....	58,601	62,179	-6.1
Children.....	43,617	45,320	-3.9
Total Payments.....	$ 6,635,575	6,473,697	2.5
Local Share.....	$ 3,404,303	3,236,849	5.1
Average Payment Per Family.....	$ 293.84	271.41	8.2
Per Person.....	$ 113.23	104.11	8.8
AFDC - REGULAR			
Cases Receiving Assistance.....	21,975	21,277	3.2
Persons.....	56,714	54,584	3.9
Children.....	42,258	39,691	6.5
Total Payments.....	$ 6,505,395	5,785,846	12.4
Local Share.....	$ 3,339,212	2,892,923	15.4
Average Payment Per Family.....	$ 296.04	271.93	8.9
Per Person.....	$ 114.71	106.00	8.2
AFDC - UNEMPLOYED PERSONS			
Cases Receiving Assistance.....	184	192	-4.4
Persons.....	700	781	-11.6
Children.....	498	499	-0.2
Total Payments.....	$ 65,815	66,956	-1.7
Local Share.....	$ 32,908	33,478	-1.7
Average Payment Per Family.....	$ 357.61	348.73	2.6
Per Person.....	$ 94.02	85.73	9.7
AFDC - INCOME SUPPLEMENTATION			
Cases Receiving Assistance.....	423	2,383	-82.3
Persons.....	1,187	6,814	-82.6
Children.....	861	5,130	-83.2
Total Payments.....	$ 64,365	620,895	-89.6
Local Share.....	$ 32,183	310,448	-89.6
Average Payment Per Family.....	$ 152.16	260.55	-41.6
Per Person.....	$ 54.22	91.12	-40.5
GENERAL ASSISTANCE			
Cases Receiving Assistance.....	5,270	5,541	-4.9
Persons.....	5,468	5,741	-4.8
Total Payments (Local).....	$ 1,155,892	1,109,991	4.1
Average Payment.....	$ 219.33	200.32	9.5

(Cont'd) Public Assistance Cases & Payments,

		CURRENT MONTH	SAME MONTH LAST YEAR	PERCENT CHANGE
AID TO THE AGED				
Cases Receiving Assistance 1/....		3,612	3,278	10.2
Total Payments (Local) 1/.....	$	76,918	49,170	56.4
Average Payment.....	$	21.30	22.73	6.8
AID TO THE DISABLED				
Cases Receiving Assistance 1/....		10,840	10,358	4.7
Total Payments (Local) 1/.....	$	252,588	155,370	62.6
Average Payment.....	$	23.30	23.61	1.3
AID TO THE BLIND				
Cases Receiving Assistance 1/....		200	199	0.5
Total Payments (Local) 1/.....	$	3,718	2,985	24.5
Average Payment.....	$	18.59	18.64	0.3

1/ Includes adult categories/cases currently on SSI rolls receiving supplemental payments from Income Maintenance Administration.

TABLE 2
AFDC & GA APPLICATIONS BY SERVICE CENTER:
PAYMENTS ASSISTANCE ADMINISTRATION,

APRIL 1985

		IN PROCESS 1st OF MONTH	RECEIVED DURING THE MONTH	DISPOSED OF	APPROVED	IN PROCESS END OF MONTH
ALL SERVICE CENTERS	Total					
	AFDC					
	GA					
500 1st NW	Total					
	AFDC					
	GA					
508 KENNEDY NW	Total					
	AFDC					
	GA					
ANACOSTIA SE	Total					
	AFDC					
	GA					
CAPITOL EAST	Total					
	AFDC					
	GA					
CAPITOL VIEW PLAZA	Total					
	AFDC					
	GA					
CONGRESS HEIGHTS	Total					
	AFDC					
	GA					
ECKINGTON	Total					
	AFDC					
	GA					
EDGEWOOD TERRACE	Total					
	AFDC					
	GA					
HILLCREST	Total					
	AFDC					
	GA					
NORTHEAST	Total					
	AFDC					
	GA					
1207 TAYLOR	GA Only					

REPORTING OF AFDC AND GA APPLICATIONS
BY SERVICE CENTER DISCONTINUED 01/85

TABLE 3

AFDC & GA CASES BY SERVICE CENTER:
INCOME MAINTENANCE ADMINISTRATION

APRIL 1935

		CASES ACTIVE 1st OF MONTH	TRANS-FERRED TO CENTER	CASES ADDED	TOTAL ACTIVE DURING MONTH	CASES CLOSED	TRANS-FERRED FROM CENTER	CASES ACTIVE END OF MONTH
ALL SERVICE CENTERS	Total							
	AFDC							
	GA							
500 1st NW	Total							
	AFDC							
	GA							
508 KENNEDY NW	Total							
	AFDC							
	GA							
ANACOSTIA SE	Total							
	AFDC							
	GA							
CAPITOL EAST	Total							
	AFDC							
	GA							
CAPITOL VIEW PLAZA	Total							
	AFDC							
	GA							
CONGRESS HEIGHTS	Total							
	AFDC							
	GA							
ECKINGTON	Total							
	AFDC							
	GA							
EDGEWOOD TERRACE	Total							
	AFDC							
	GA							
HILLCREST	Total							
	AFDC							
	GA							
NORTHEAST	Total							
	AFDC							
	GA							
1207 TAYLOR	GA Only							

REPORTING OF AFDC AND GA CASES BY SERVICE CENTER DISCONTINUED 01/35.

TABLE 4
FOOD STAMP PROGRAM - CASES & PERSONS PARTICIPATING
BY TYPE OF HOUSEHOLD: INCOME MAINTENANCE ADMINISTRATION
APRIL 1985

		CURRENT MONTH	SAME MONTH LAST YEAR	PERCENT CHANGE
ALL HOUSEHOLDS				
Families Participating		29,618	32,238	-8.1
Children		37,170	40,317	-7.9
Persons		73,375	80,641	-9.1
Value of Coupons Redeemed	$	3,309,238	3,529,773	-6.2
Aver. Bonus per Family	$	111.73	109.49	1.0
Family Participation Rate		97.3	96.4	1.0
PUBLIC ASSISTANCE HOUSEHOLDS				
Families Participating		12,755	13,710	-7.0
Children		19,877	20,803	-4.5
Persons		32,872	34,854	-5.7
Value of Coupons Redeemed	$	1,727,952	1,799,304	-4.0
Aver. Bonus per Family	$	135.47	131.24	1.0
Family Participation Rate		98.1	96.6	1.0
NON-PA HOUSEHOLDS				
Families Participating		16,863	18,528	-9.0
Children		17,293	19,514	-11.4
Persons		40,503	45,787	-11.5
Value of Coupons Redeemed	$	1,581,646	1,730,469	-8.6
Aver. Bonus per Family	$	93.79	93.40	1.0
Family Participation Rate		96.9	96.2	1.0

TABLE 5

TEMPORARY EMERGENCY FAMILY SHELTER - CASE ACTIVITY:

OFFICE OF EMERGENCY SHELTER AND SUPPORT SERVICES, APRIL 1985

	CONTINUED FROM PRECEDING MONTH	ADMITTED DURING MONTH	TOTAL PROVIDED SHELTER	TOTAL LEAVING SHELTER	CONTINUED TO FOLLOWING MONTH
TOTAL SHELTER CARE					
Number of Families	116	70	186	65	121
Number of Persons	393	232	625	204	421
Number of Adults	136	82	218	72	146
Number of Children	257	150	407	132	275
GREENTREE					
Number of Families	17	8	25	10	15
Number of Persons	34	16	52	20	32
Number of Adults	17	8	25	10	15
Number of Children	17	8	27	10	17
TITTS HOTEL					
Number of Families	41	33	74	26	48
Number of Persons	138	115	253	92	161
Number of Adults	50	42	92	29	63
Number of Children	88	73	161	63	98
MY SISTER'S PLACE					
Number of Families	10	12	22	13	9
Number of Persons	23	24	47	25	22
Number of Adults	10	12	22	13	9
Number of Children	13	12	25	12	13
OPEN MARKET					
Number of Families	1	0	1	0	1
Number of Persons	4	0	4	0	4
Number of Adults	1	0	1	0	1
Number of Children	3	0	3	0	3
PARKSIDE HOTEL					
Number of Families	0	0	0	0	0
Number of Persons	0	0	0	0	0
Number of Adults	0	0	0	0	0
Number of Children	0	0	0	0	0
COMMUNITY OF HOPE					
Number of Families	9	2	11	2	9
Number of Persons	25	8	31	4	27
Number of Adults	10	3	13	2	11
Number of Children	15	5	18	2	16

(CONTINUED)

TABLE 5 -- Continued

TEMPORARY EMERGENCY FAMILY SHELTER - CASE ACTIVITY:

OFFICE OF EMERGENCY SHELTER AND SUPPORT SERVICES, APRIL 1985

	CONTINUED FROM PRECEDING MONTH	ADMITTED DURING MONTH	TOTAL PROVIDED SHELTER	TOTAL LEAVING SHELTER	CONTINUED TO FOLLOWING MONTH
URBAN SHELTER (FAMILY HOME CENTER)					
Number of Families	11	2	13	2	11
Number of Persons	46	7	53	7	46
Number of Adults	13	2	15	2	13
Number of Children	33	5	38	5	33
COMPREHENSIVE MARKETING SYSTEM					
Number of Families	20	4	24	4	20
Number of Persons	85	17	102	16	86
Number of Adults	24	5	29	5	24
Number of Children	61	12	73	11	62
WASHINGTON & WASHINGTON 2/					
Number of Families	7	9	16	8	8
Number of Persons	38	45	83	40	43
Number of Adults	11	10	21	11	10
Number of Children	27	35	62	29	33
HOUSE OF RUTH */					
Number of Adults	60	78	138	72	66

*/ House of Ruth is a women's shelter an is excluded from the total.

1/ Closed 11/30/84

2/ Opened 01/24/85

TABLE 6

TEMPORARY EMERGENCY FAMILY SHELTER - CUMULATIVE ADMISSIONS & DISCHARGES:
OFFICE OF EMERGENCY SHELTER AND SUPPORT SERVICES, APRIL 1985

	RECEIVING SHELTER OCT. 1, 1984	ADMITTED SINCE OCT. 1, 1984	LEAVING SINCE OCT. 1, 1984	CUMULATIVE SHELTER CASES
TOTAL SHELTER CARE				
Number of Families	117	730	686	847
Number of Persons	367	2,381	2,327	2,748
Number of Adults	131	849	834	980
Number of Children	236	1,532	1,493	1,768
GREENTREE				
Number of Families	13	71	69	84
Number of Persons	31	160	161	191
Number of Adults	13	71	69	84
Number of Children	18	89	93	107
PITTS HOTEL				
Number of Families	51	165	168	216
Number of Persons	168	572	579	740
Number of Adults	59	198	194	257
Number of Children	109	374	385	483
MY SISTER'S PLACE				
Number of Families	9	66	66	75
Number of Persons	18	145	141	163
Number of Adults	9	66	66	75
Number of Children	9	79	75	88
OPEN MARKET				
Number of Families	13	0	0	0
Number of Persons	37	0	0	0
Number of Adults	13	0	0	0
Number of Children	24	0	0	0
PARKSIDE HOTEL 1/				
Number of Families	23	0	0	0
Number of Persons	87	0	0	0
Number of Adults	29	0	0	0
Number of Children	58	0	0	0
COMMUNITY OF HOPE				
Number of Families	8	15	14	23
Number of Persons	26	44	41	70
Number of Adults	8	17	14	25
Number of Children	18	27	26	45

(CONTINUED)

TABLE 6

TEMPORARY EMERGENCY FAMILY SHELTER - CUMULATIVE ADMISSIONS & DISCHARGES:
OFFICE OF EMERGENCY SHELTER AND SUPPORT SERVICES, APRIL 1985

	RECEIVING SHELTER OCT. 1, 1984	ADMITTED SINCE OCT. 1, 1984	LEAVING SINCE OCT. 1, 1984	CUMULATIV SHELTER CASES
URBAN SHELTER (FAMILY HOME CENTER)				
Number of Families	0	22	11	22
Number of Persons	0	86	40	86
Number of Adults	0	24	11	24
Number of Children	0	62	29	62
COMPREHENSIVE MARKETING SYSTEM				
Number of Families	0	39	19	39
Number of Persons	0	163	77	163
Number of Adults	0	47	23	47
Number of Children	0	116	54	116
WASHINGTON & WASHINGTON 2/				
Number of Families	0	23	15	23
Number of Persons	0	117	74	117
Number of Adults	0	31	21	31
Number of Children	0	86	53	86
HOUSE OF RUTH */				
Number of Adults	50	611	595	661

*/ House of Ruth is a women's shelter an is excluded from the total.

1/ Closed 11/30/84

2/ Opened 01/24/85

TABLE 7
INSTITUTIONS FOR CHILDREN - POPULATION STATISTICS:
YOUTH SERVICES ADMINISTRATION, APRIL 1985

	TOTAL FOR INSTITUTIONAL POPULATIONS	CEDAR KNOLL	OAK HILL	RECEIVING HOME	HOME DETENTION	YOUTH GROUP HOMES
TOTAL (Committed & Detained)						
Capacity	693	150	150	38	175	180
Average Daily Population	529	58	147	24	161	139
Number Admitted	678	37	49	502	29	61
Number Discharged	701	70	45	495	21	70
No. Under Care/End of Month	529	48	146	23	162	150
COMMITTED						
Av. Population Committed	260	19	102	0	-	139
Number Admitted	88	10	17	0	-	61
Number Discharged	107	16	21	0	-	70
No. Under Care/End of Month	266	19	97	0	-	150
DETAINED						
Av. Population Detained	269	39	45	24	161	-
Number Admitted	590	27	32	502	29	-
Number Discharged	594	54	24	495	21	-
No. Under Care/End of Month	263	29	49	23	162	-

NOTE: End of month population counts are based on "on grounds" population which excludes absconders, jail commitments, etc.

TABLE 8

INSTITUTIONS FOR CHILDREN - CUMULATIVE ADMISSIONS & DISCHARGES: YOUTH SERVICES ADMINISTRATION, APRIL 1985

	TOTAL FOR INSTITUTIONAL POPULATIONS	CEDAR KNOLL	OAK HILL	RECEIVING HOME	HOME DETENTION	YOUTH GROUP HOMES
COMMITTED						
Number Under Care Oct. 1, 1984	351	70	104	0	-	177
Number Admitted Since 10/01/84	656	99	143	0	-	414
Number Discharged or Care Terminated Since 10/01/84	714	144	133	0	-	437
Cumulative Number Under Care Since 10/01/84	1,007	169	247	0	-	591
DETAINED						
Number Under Care Oct. 1, 1984	230	32	42	17	139	-
Number Admitted Since 10/01/84	3,707	240	158	3,131	178	-
Number Discharged or Care Terminated Since 10/01/84	3,632	241	140	3,114	137	-
Cumulative Number Under Care Since 10/01/84	3,937	272	200	3,148	317	-

NOTE: Cumulative statistics are obtained by utilizing the number under care as of October 1, 1983 and subsequent monthly admissions and discharges. Differences between counts derived by subtracting cumulative discharges from cumulative number under care and the reported number under care/end of month is representative of the number of "off grounds" population (i.e., absconders, jail commitments, etc.).

TABLE 9

COMPARISON OF INSTITUTIONS FOR CHILDREN - AVERAGE POPULATION
YOUTH SERVICES ADMINISTRATION, APRIL 1985

	AVERAGE DAILY POPULATION		PERCENT	AVER. DAILY COMMITTED POP.		PERCENT	AVER. DAILY DETAINED POP.		PERCENT
	CURRENT MONTH	SAME MONTH LAST YEAR	CHANGE	CURRENT MONTH	SAME MONTH LAST YEAR	CHANGE	CURRENT MONTH	SAME MONTH LAST YEAR	CHANGE
ALL INSTITUTIONS	529	615	-14.0	260	348	-25.2	269	267	0.7
CEDAR KNOLL	58	117	-50.4	19	77	-75.3	39	40	-25.0
OAK HILL	147	135	8.9	102	93	9.7	45	42	7.1
RECEIVING HOME	24	12	*	0	0	*	24	12	*
HOME DETENTION	161	173	-6.9	-	-	-	161	173	-70.0
YOUTH GROUP HOMES	139	178	-21.9	139	178	-21.9	-	-	-

*When base is less than 25, percentage change is not computed.